DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGIONAL OFFICE XI

Calamansi comer 1st Streets, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. 14

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Securce of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.I.a.1	SEMI- EXPENDABLE FURNITURE & FIXTURE	PRC RO XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	GoP	14,900.00	14,300.00	5	Podium- piatform without decor, wood, color wallnut (W 70 x D 48 x H 115cm). To be used for public engagements (meeting, seminars, & general assembly).
Ala.1	SEMI-EXPENDABLE OFFICE EQUIPMENT	PRC RO XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	GoP	44,970.00	44,970.00		Television 40-45 inches, Basic - for visual presentation of various PRC processes (Citizens Charter)
A.i.a.1/A.III.a.2	JANITORIAL SERVICES	PRC RO XI	No	Public Bidding	within 2022	within 2022	within 2022	within 2022	GoP	554,071.68	554.071.68	19	July-December 2022
	GRAND TOTAL									613,941.68	613,941.68		

Prepared by: RBA_C Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

ROSARIO R BRILLANTES

RBAC Secretary

KERCHNER AQUINO

Budget Officer

TERESITA MATA-MARAÑON

Vice-Chairperson

ATTY JOANNE P. GRADO

Chairperson

RAQUEL R ABRANTES Regional Virector / HOPE

CLAUDIA SIATOCA Member

DIOSCORO . MAHINAY Acting Regional Accountant

KERCHAER AQUINO Member

MARIA C. JADLOC Member

AT TY, SHANIZ A. ABALORIO Meymber